

**Franklin Sherman Elementary School PTA  
Proposed Amendments to 2007-2008 Budget  
(Presented to PTA Membership on May 21, 2008)**

	<b>Approved Budget 2007- 2008</b>	<b>Proposed Budget Adjustment 5/21/2008</b>	<b>Net Change to Budget 5/21/2008</b>
<b>INCOME:</b>			
<i>No Amendments are Proposed to Income</i>			
<b>EXCESS INCOME:</b>			<b>\$17,872.25</b>
<b>EXPENSES:</b>			
STUD/SCHOOL SUPPORT: Classroom Materials: Faculty Support	\$8,500.00	\$7,170.65	\$1,329.35
STUD/SCHOOL SUPPORT: Ellison Dies	\$1,200.00	\$1,034.00	\$166.00
STUD/SCHOOL SUPPORT: Language Arts	\$2,000.00	\$985.50	\$1,014.50
STUD/SCHOOL SUPPORT: RAD Program (Self Defense)	\$50.00	\$0.00	\$50.00
MEDIA ENRICHMENT COMMITTEE: Library	\$500.00	\$201.00	\$299.00
MEDIA ENRICHMENT COMMITTEE: Scholastic News	\$1,300.00	\$1,048.00	\$252.00
SPECIAL EVENTS: International Night	\$500.00	\$0.00	\$500.00
PTA SUPPORT: Parent Networking Programs	\$250.00	\$0.00	\$250.00
ASSETS CARRIED FORWARD TO NEXT YEAR	\$15,000.00	\$14,000.00	\$1,000.00
<b>TOTAL SAVINGS IN EXPENSES:</b>			<b>\$4,860.85</b>
STUD/SCHOOL SUPPORT: Primary Reading Support Program	\$2,000.00	\$3,500.00	(\$1,500.00)
STUD/SCHOOL SUPPORT: Field Day Support	\$0.00	\$350.00	(\$350.00)
STUD/SCHOOL SUPPORT: Music Curriculum	\$1,500.00	\$3,000.00	(\$1,500.00)
STUD/SCHOOL SUPPORT: Renovation Projects (Carry Forward)	\$0.00	\$14,000.00	(\$15,000.00)
STUD/SCHOOL SUPPORT: Staff Development	\$5,000.00	\$6,000.00	(\$1,000.00)
MEDIA ENRICHMENT COMMITTEE: New Science Curriculum	\$0.00	\$2,000.00	(\$2,000.00)
SPECIAL EVENTS: Spring Carnival	\$0.00	\$1,205.00	(\$1,205.00)
<b>TOTAL NEW EXPENSES:</b>			<b>(\$22,555.00)</b>
<b>RECONCILIATION:</b>			
EXCESS INCOME			\$17,872.25
TOTAL SAVINGS IN EXPENSES			\$4,860.85
TOTAL NEW EXPENSES			(\$22,555.00)
<b>NET CHANGE IN BUDGET:</b>			<b>\$178.10</b>